

ANNUAL REPORT

2022 - 2023





A WORD FROM

OUR EXECUTIVE DIRECTOR:

Our fiscal year 2022 – 2023 started as we faced the reality of a post-Roe landscape along side the entire nation.

Though many Texans had been living a post Roe reality because of Senate Bill 8, the rest of the nation had to grapple with what it would now look like for abortion to be inaccessible for a large majority of people across the country. We were devastated to have to pause our Helpline services alongside other Texas abortion funds while we pursued legal action to continue supporting Texans in accessing out of state abortion care. To prepare for this moment we supported other abortion funds and clinics in receiving states for the onslaught of Texans that would continue to flood other states to receive health care that they deserve in their home state.

But everything wasn't all doom and gloom. We also had some municipal wins locally. TEA Fund has been at the forefront in Denton and Dallas, working with community partners to gain protections locally. Both city councils voted for policies that seek to deprioritize criminal investigations of pregnancy outcomes including abortion. We're harnessing our strength and leveraging our community support to do what we can to protect Texans who need abortions and their ability to get care.

We also had to strike back against harmful and racist abortion bans legally. We joined eight other Texas abortion funds and one abortion provider to stop Texas' cruel and unjust abortion laws. The uncertainty created by the Dobbs decision left us at risk of criminal liability for helping Texans access abortion care, even if that care is in another state. Our lawsuit seeks to win back our right to fund people's abortions and to protect the right of Texans to travel freely to other states.

With abortion now being illegal in Texas, we wondered why there are still anti-abortion centers (also known as crisis pregnancy centers) that the state of Texas continues to fund to the tune of \$200 million a year. We realized there is a need to combat these harmful anti-abortion centers and created the "My Choice, Not A Crisis Campaign", our initiative intent on educating communities and dismantling AACs. This campaign also provides concrete resources to parents in need—with no strings attached, builds support through community education and advocacy work, and uplifts the experiences of those who have been harmed by anti-abortion centers. Our first successful Infant Care Resource Drive on Texas Christian University campus in April 2023 was our flagship event in this new campaign. In partnership with TCU's Department of Women & Gender Studies and Dr. Nino Testa, we were able to help over 50 families with formula, diapers, wipes, medication, clothing, books, and other necessities. We hope to continue the success of the ICRD every quarter.

We also saw some tremendous growth during this fiscal year and expanded our staff to better meet the growing needs of our community. Maleeha, TEA Fund's former organizer, was promoted to Deputy Director. We onboarded a new organizer and also further expanded our programming staff, hiring a new position, our Programs Coordinator, to support our expanding programming needs. We also hired for another new position, our Communications

and Development Coordinator to facilitate and streamline operations between the Communications and Development staff. We are very proud of our new TEAm members and look forward to a long working relationship with them, as they are critical support for our growing organization.

I am very proud of the work that TEA Fund has continued to do in the face of such extreme aggression towards reproductive health, justice and freedom in Texas. I am so proud of our ability to pivot and react to critical situations when some would give up. I am most proud of our ability to support one another through the hardest of times and seeing how that supports us in showing up for our community. When adversity knocks on our door, we answer with a direct and decisive call to action that serves more people in our communities in new and inventive ways.



Kamyon Conner | LCSW (She/Her)





ADVOCACY

Rosie's Law

During the 2023 legislative session, we were able to hold our Rosie's Law Bill filing press conference with some of our most passionate supporters of Rosie's Law, Senator Sarah Eckhardt and Representative Sheryl Cole.

They co-sponsored Rosie's Law as House Bill 3586 and Senate Bill 1623. We expanded Rosie's Law so that all Texans with Medicaid or private insurance can use their insurance to pay for abortion care and the full range of contraceptive care without barriers like cost-sharing or prior authorization. Rosie's Law requires Medicaid and private insurance coverage of abortion as well as coverage for all forms of birth control approved by the FDA without cost-sharing or utilization control barriers.

Texas Abortion Funds Advocacy Day 2023

On April 25th, 2023, TEA Fund joined fellow Texas abortion funds to host an Abortion Funds Advocacy Day at the Texas State Capitol.

This event brought together passionate advocates, lawmakers, and community members to have important conversations about abortion access and anti-abortion centers. Attendees engaged in meaningful conversations with legislators, sharing personal stories, highlighting the importance of policy change, and advocating for Rosie's Law in Texas. Texas abortion funds brought around 50 advocates together, meeting and planning, and had 34 elected officials regarding Rosie's Law and the harms of anti-abortion centers.



Social Work Advocacy

Our Executive Director spoke to over 700 social work students from all over the state of Texas during Social Work Advocacy Day sharing information about abortion access in Texas and doing the very necessary advocacy work needed to support Texas communities.



Let's Talk About Sex Conference

LTAS is an annual conference hosted by Sister Song WOC since 2007.

LTAS is a space to boldly spotlight the connections between sex, sexuality, reproductive health, rights and justice. In the spring of 2023, LTAS was hosted in our home city of Dallas in 2023, where our TEAm was able to connect with repro advocates from across the U.S.



Texas Abortion Funds in Court

TEA Fund and other abortion funds engaged in legal action to clarify the status of so-called "zombie laws" in Texas.

These are pre-Roe laws that were nullified by Roe v. Wade. Anti-abortion extremists are trying to leverage them to harass abortion funds and isolate people who need abortions. Extremists were working overtime to try to use Texas' unjust abortion laws to stop our work and make things even harder for people seeking abortion care. We took them to court to fight for our right to help people seeking abortions. A ruling by Judge Pitman granted us this right, and we were able to reopen our Helpline in April of 2023 and begin supporting abortion seekers with out-of-state abortion care again.



Advocating for the GRACE Act to pass in Dallas

TEA Fund urged the Dallas city council to pass a resolution that limits the use of city resources to investigate or prosecute abortion or pregnancy outcomes that could possibly violate the Texas abortion ban.

The GRACE Act is for:
Guarding the
Right to
Abortion
Care for
Everyone

A nice local win for reproductive health care!

TEAFund PROGRAMS

Infant Care Resource Drive

We had our first Infant Care Resource Drive in April with our amazing partner professor Nino Testa and the Women's and Gender Studies program at TCU in Fort Worth.

We helped 50 families and learned what the needs in the community are, we shared stories about anti-abortion centers, and the harms they are still causing to so many pregnant Texans. We aim for the ICRD's to become quarterly events.



Bakers for Babies

We held a fundraising event to raise funds for our Infant Care Resource Drive and it was very successful and popular in the community.





PROGRAMS

Helpline

Our Helpline was shut down after the Dobbs decision in June 2022, and we did not reopen it until 2023. We had so many legal issues to sort through, and we were unsure if funding abortions out-of-state would put us in legal limbo. However, we did send some money to abortion funds in receiving states that we knew our callers would be the most likely to go to give them more capacity to help the new influx of Texans overwhelming their healthcare systems.

Text Line

TEA Fund's text line was also shut down until end of March 2023.

Path

We were able to ramp up our PATH program and grow our membership at this time. Our PATH group has expanded by 307%.

IMPACT

\$130,000

Funds committed for abortions to 220 people FY 22-23*

Helpline was closed for eight months during this period

\$1,150

Average assistance grant offered per client

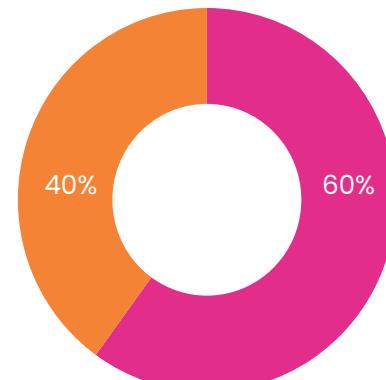
\$110,000

Non abortion related healthcare for 155 people

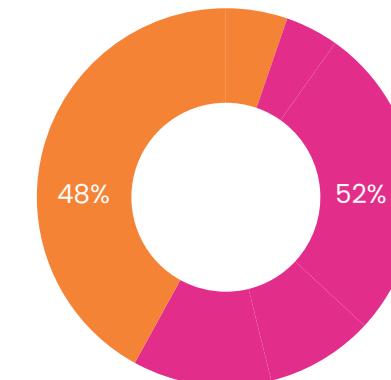
2588

Number of calls that came into helpline

60%
of callers are parents



48%
of clients are folks of color

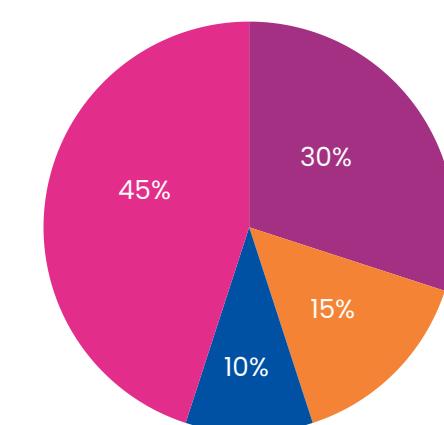


30%
of Clients have no health insurance

15%
of Clients have Medicaid or Medicare insurance

10%
of Clients have insurance through employer

Funds Committed by Insurance



TEA Fund Parenting Data

- Does not have children
- Has children

Ethnicity of TEA Fund Clients

- Folks of color
- Caucasian Non-Hispanic/White

Funds Committed by Insurance

- Client reported Having No Health Insurance
- Client has Medicaid or Medicare
- Client has health insurance through employer
- Other

OUT IN THE CommuniTEA

EVENTS

LUNCHEONS + NETWORKING



**National
Council of
Jewish Women
Annual
Fundraiser**



**Planned
Parenthood
Annual
Fundraiser**



**Staff + Volunteer
Holiday Party at
Alexandre's**



Local supporter Lee Daughtry generously hosted TEA Fund for our annual holiday party. The TEAm would like to give a shout-out to our board of directors for being such fierce, thoughtful, and compassionate leaders during the most unprecedented times our organization has ever faced. We wouldn't have been able to support folks having abortions in the bold, revolutionary ways we have without the leadership and support of our board.

The Afiya Center Birthing Center Ribbon-Cutting



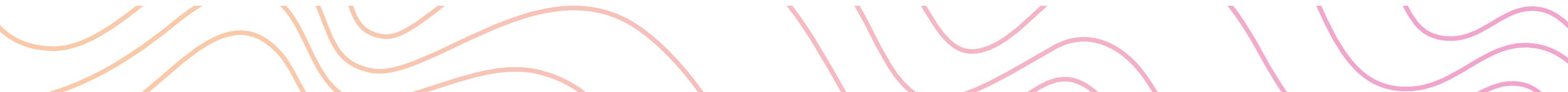
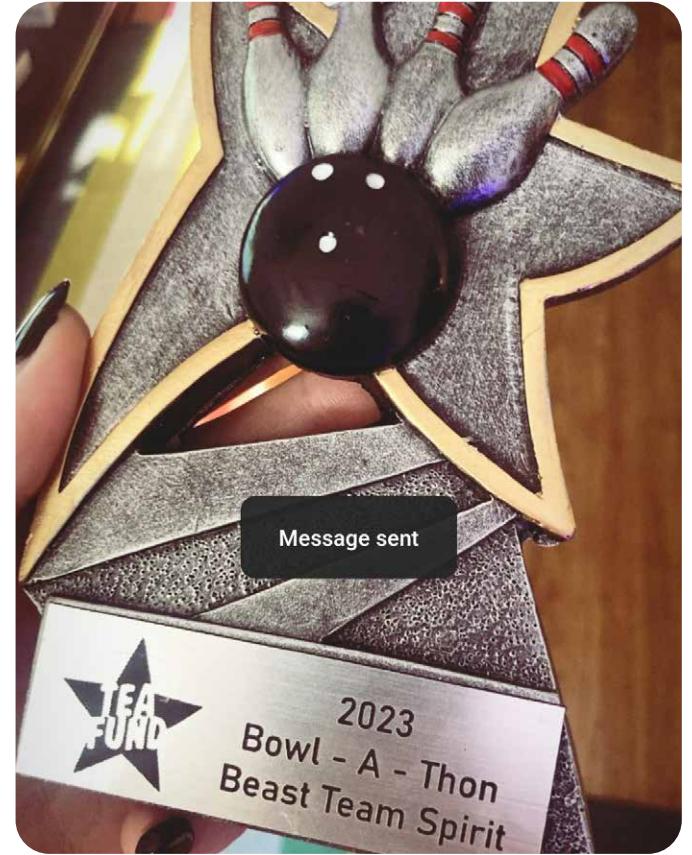
Bowl-A-Thon

2023 we were back in-person for the first time since Covid and we had an excellent time bowling with our community!

We had fun raffle/auction prizes and some really creative team names. In spite of everything that has happened to abortion in Texas this past year, our community really came out to support TEA Fund. And bowling is still fun!



We always have a kick-off party where we sign up teams. This year we signed up six new teams at our kick-off party!





PRIDE CELEBRATION

As always, TEA Fund participates in LGBTQIA+ events across our region. We were happy to participate in Pride Path with Pridenton and gather at Night OUT on the Square.



OUT IN THE CommuniTEA

FIRST BLOOM

We held our first post-covid in-person First Bloom as an evening gala instead of a luncheon with Wendy Davis as our keynote speaker in the historic Crozier Hall building. It was a huge success and we enjoyed elevating First Bloom to accommodate folks who can't take the time for a lunch event, but who are ready for a nice gala. We had an average of 150 attendees, a huge testament to the community's desire to return to gathering with one another in-person.



Sophie Ventimiglia
Volunteer of the Year



Maleeha Aziz
Abortion Out Loud



Olivia Juliana
Young Voices In Action



Simone Perez
Media Ally Award



Paola Ramos
Media Ally Award



Nino Testa
Spirit of Reproductive Justice Award



Wendy Davis
Keynote Speaker

STIGMA-BUSTING



We love stigma-busting at TEA Fund, and we're always thinking about creative new designs that people will be proud to wear and show off.

This year's volunteer holiday party featured unique fanny packs that we love to show off everywhere we go.

WE ARE PROUD TO BE PRO-ABORTION!



TEA FUND IN THE MEDIA

Lifestyle > Everything You Ever Wanted to Know About Abortion

The 10 Most Urgent Lessons Reproductive Justice Activists Have Learned for You This Year

Actually, this fight is about so much more than abortion.

BY HANNAH CHUBB, CHRISTEN A. JOHNSON AND ERIKA W. SMITH

PUBLISHED: JUN 21, 2023 9:00 AM EDT

SAVE ARTICLE

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"We are still here and we're still fighting. And we are NOT defeated. We know the community takes care of each other, and we are continuing to support our community in new and transformative ways. Instead of shrinking, we are growing and expanding the work we do so that we can build a sustainable organization and support people in the different parts of their reproductive lives. Currently, we are operating with 10 team members, our largest team yet."

Kamyon Conner

Executive Director | for Cosmopolitan

TEAFund IN THE MEDIA

FEDERAL RULING PROTECTS TEXAS ABORTION FUNDS' ABILITY TO PAY FOR OUT-OF-STATE ABORTIONS AND TRAVEL

"We knew we were always right and on the right side of history. This ruling affirms our constitutional rights of freedom of speech and association, as well as the right of Texans to travel freely between states in order to access necessary health care, such as abortion. There is still so much more that needs to be done to restore the right to access abortion in our state. We will continue to fight until ALL Texans are able to access abortion care in their own communities and in an environment that feels safe for them. We are happy to have this win for the Texans who cannot afford the cost of their abortion care and look forward to the day we can safely support Texans who need that care. For now, we are eager to continue the fight to make reproductive rights and abortion care a reality for Texans once again."

Kamyon Conner

"We are ready to continue to fight to protect abortion access."

Ana Rodriguez

Campaigns Director | for NBC News

"My abortion has never caused me any mental health issues, any guilt. It has helped me improve my life and take control and choose motherhood on my terms."

Maleeha Aziz

Deputy Director | for NBC News

"The work we do to help people access abortion helps communities thrive. We will not be intimidated. We'll continue to stand up to the bullies who have launched this attack on our work, our rights and our communities."

Kamyon Conner

Executive Director | for Ms. Magazine

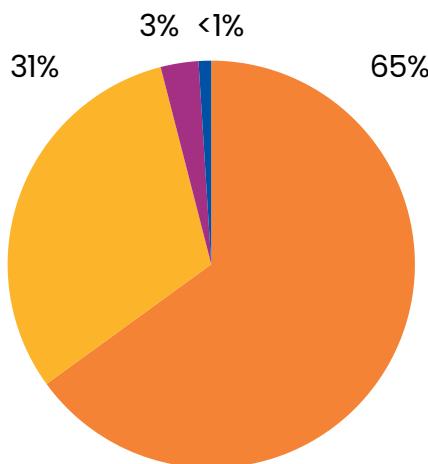
FEATURED IN:



FINANCIAL SUMMARY

Revenue

Indv Cont.	\$1,161,412 (65%)
Fdn Grants	\$559,548 (31%)
Investments	\$12,309 (<1%)
Fundraising Events	\$46,657 (3%)
TOTAL REVENUE	\$1,779,926



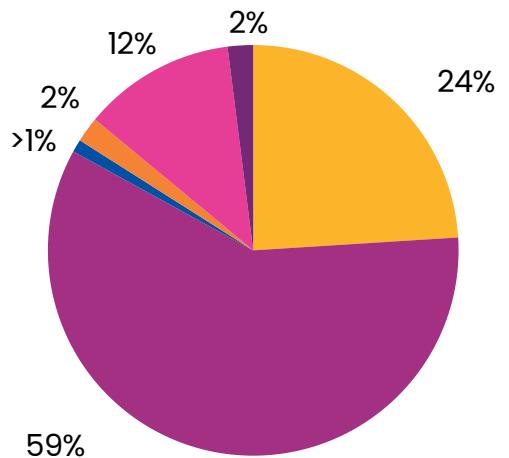
- Individual contributions
- Fdn Grants
- Investments
- Fundraising Events

Expenses

Program Expenses

Direct Assistance	\$179,385 (24%)
Staff salaries & benefits	\$429,340 (59%)
Intake database	\$1,185 (<1%)
Internship stipends	\$16,050 (2%)
Advocacy/Outreach	\$89,384 (12%)
Board, staff development	\$14,592 (2%)

TOTAL PROGRAM EXPENSES **\$729,936 (61%)**



- Direct Assistance
- Staff Salaries & benefits
- Intake database
- Internship stipends
- Advocacy / Outreach
- Board / Staff development

Fundraising Expenses

Staff salaries & benefits	\$134,533
Database	\$10,021
Fundraising Events	\$17,822
Mailing & office expenses	\$4,762
Fees*	\$19,660
Advertising	\$3,500

TOTAL FUNDRAISING EXPENSES: \$190,298 (16%)

* Credit card transactions

Management + General Expenses

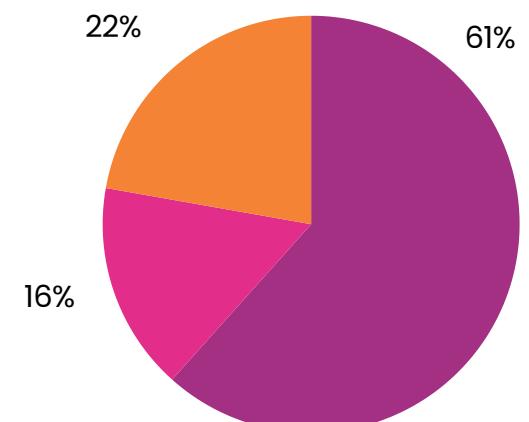
Staff & Benefits	\$162,162
Accounting	\$26,094
Advertising	\$720
Office Expenses	\$51,233
Travel, conferences	\$21,316
Insurance	\$2,757

TOTAL MANAGEMENT & GEN. EXPENSES **\$264,282 (22%)**

Total Expenses	\$1,185,516
Net Income/Loss	\$595,410

Cash Flow Statement

Assets	\$4,214,472
Liabilities	\$14,103
TOTAL LIABILITIES & EQUITY	\$4,200,469



- Program Expenses
- Fundraising Expenses
- Management and general expenses

DONORS SHARE WHY THEY SUPPORT TEA FUND

Donor Jo W writes

"I started donating to the TEA Fund shortly after it was founded because access to abortion is essential to women's healthcare. I have since moved out of state but continue to donate because access to abortion is still essential to women's healthcare."

My experience with the TEA fund was amazing and extremely helpful. I felt safe speaking with them. I am very appreciative for the funds provided.

- TEA Fund Client

Had a very pleasant experience, happy & relieved to have found JTP. Thank you for all you do.

- TEA Fund Client

I have been in a bad financial place and TEA Fund help with covering my entire bill. I can't explain how wonderful and grateful I feel. I recommend them to keep doing good things as they are. Their customer service was wonderful as well and really helpful. I'm so glad I got their contact information. Thank you so much again TEA fund.

- TEA Fund Client

I had a very positive experience with the tea fund volunteers, everyone I spoke to was extremely considerate + helpful

- TEA Fund Client





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